



City of Loma Linda Official Report

Floyd Petersen, Mayor
Karen Hansberger, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: September 9, 2003

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer *T. J. T.*

SUBJECT: Approval of Five (5) Year Measure I (1/2 Cent Sales Tax) Capital Improvement Program (CIP) For FY 2003-2004 To 2007-2008

RECOMMENDATION:

It is recommended that the City Council approve the Five (5) Year Measure I Capital Improvement Program.

BACKGROUND:

In compliance with the regulations set forth for proper disbursement of the Measure I program, the City is required to prepare annually five (5) year CIP for street improvements that are funded by Measure I.

ANALYSIS:

On June 24, 2003, the City Council approved the City's 5 Year CIP as part of budget approval, which included the street improvement projects. The proposed Measure I 5-Year CIP is in compliance with the City's approved 5-Year CIP.

ENVIRONMENTAL

None

FINANCIAL IMPACT

None

Attachment:

A. Resolution

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ATTACHMENT A

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA,
STATE OF CALIFORNIA, ADOPTING THE FIVE-YEAR CAPITAL
IMPROVEMENT PROGRAM AND TWENTY YEAR TRANSPORTATION
PLAN

WHEREAS, San Bernardino County voters approved passage of Measure I in November 1989 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Five and Twenty year plans.

NOW, THEREFORE, BE IT RESOLVED that the City of Loma Linda, State of California, hereby adopts the Measure I Five Year Capital Improvement Program and Twenty Year Transportation Plan, a copy of which is attached to this resolution.

PASSED AND ADOPTED this _____ day of _____, 2003 by the following vote:

AYES:

NOES:

ABSENT:

EXHIBIT A

CITY OF LOMA LINDA MEASURE I FIVE YEAR PLAN 2003/2008			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
REGIONAL/ARTERIAL FUNDS			
2003/04	Beaumont Avenue Bridge (Bailey Bridge)	Relocation	\$100,000
	Slurry Seal Phase III - South of Barton Road, East of Poplar Street and West of Mt. View Ave., Loro Verde Ave., Pepper Wy., Lawton Ave., Poplar Street. to Mt. View Ave.	Slurry Seal	\$95,000
	Bellaire St., La Mar Rd., Poplar St. and Mt. View Avenue, Barton Road to Lawton Avenue, Richmond Rd., Shepardson Dr.	Pavement Rahabilitation	\$176,000
	Mt. View Avenue	Bridge Widening	\$200,000
	Redlands Blvd. & Richardson Street	Traffic Signal	\$15,800
		SUBTOTAL	\$586,800
2004/05	Benton St., Barton Road to North End	Pavement Rahabilitation	\$125,000
	Cole Street, Benton Street to east end	Pavement Rahabilitation	\$74,100
	Beaumont Avenue Bridge	Bridge Replacement	\$120,000
		SUBTOTAL	\$319,100
2005/06	Slurry Seal Phase IV - West of Campus Street and South of Railroad	Slurry Seal	\$100,000

	Mission Road, Mt. View Avenue and California Street	Street Widening	\$380,000
		SUBTOTAL	\$480,000
2006/07	Redlands Boulevard, Mt. View Avenue to California Street	Pavement Rehabilitation	\$200,000
	Mt. View Avenue, Lawton Avenue to Beaumont Avenue	Pavement Rehabilitation	\$100,000
		SUBTOTAL	\$300,000
2007/08	Slurry Seal Phase V - Area South of Redlands Blvd & West of Mt. View Ave.	Slurry Seal	\$217,500
		SUBTOTAL	\$217,500
		TOTAL	\$1,903,400

Contact:

Measure I Revenue Estimate (5 years)

Resolution No. _____

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EXHIBIT "B"

CITY OF LOMA LINDA

MEASURE I TWENTY YEAR TRANSPORTATION PLAN

POLICY STATEMENT

The City of Loma Linda is awaiting completion of several essential planning documents that are required to formulate a twenty-year transportation plan. The updated Land Use Element of the General Plan has been studied by the Planning commission but has not been adopted yet. The last adopted Circulation Element, dated 1973, was updated in draft form in 1988, with a subsequent technical study update in 1997. The circulation Element Update has not been adopted yet.

The City is in the process of updating its General Plan. This important document will address such issues as land use and associated transportation needs. The General Plan update is scheduled to be completed in November 2003.

When these documents have been adopted, the Twenty Year Transportation Plan will be compiled and submitted to City Council for consideration.